

Brandon Precept 2023 >

101 Administration Income	Budget
	2023
1176 Precept	£367,956.06
1180 Room Hire	£480.00
1101 Insurances	£9,000.00
1102 Vehicle Insurance	
1110 Audit Fee (Ext)	£1,500.00
1111 Audit Fee (Int)	£1,000.00
1120 Legal Fees	£1,500.00
1125 Web Site Upkeep	£150.00
1130 Office Equipment/Furniture	£500.00
1131 Computer Equipment	£1,000.00
1132 Stationary	£450.00
1133 Payroll	£500.00
1138 Misc Expenses	
1140 Staff Training	£1,000.00
1141 Councillor Training	£500.00
1142 Chairmans Allowance	£200.00
1143 SW/HW Support	£200.00
1144 Salc/Nalc	£1,300.00
1145 Subscriptions	£1,500.00
1146 Information/Books/Software	£0.00
1148 Lift Servicing	£1,000.00
1150 Advertising	£100.00
1156 Postage	£250.00
1160 Mileage	£250.00
1165 Photocopier Rental	£1,500.00
1166 Photocopier Charges	£600.00
1167 Election Costs	£4,000.00
1170 Telephone Fax Internet	£1,000.00
2131 New equipment	£0.00
Bank Costs	£100.00
	£29,100.00
102 Staff	
1201 Staff Salaries	£154,518.00
1202 Pension	£4,635.54
1203 NI Contributions	£21,632.52
	£180,786.06
103 PWLB	
1301 Public works Loan	£13,600.00
	£13,600.00
104 Grants	
1401 Grants	£33,000.00
1402 S137	£10,000.00
	£43,000.00
201 Cemetery/Town	
2177 Burial Fees	£10,500.00
2178 Ashes Interment Fees	£6,050.00
2179 Memorial Fees	£2,450.00
	£19,000.00
2101 Cemetery/Town Costs	£10,000.00
2104 New Cemetery Purchase	
2107 Cemetery Works	£20,000.00
2110 Water Charges - Cemetery	£250.00
2111 Electricity	£4,000.00
2116 BRPF Rental	£500.00
2117 HR Fees	
2131 New Equipment	£1,500.00
2132 Trade Waste	£1,500.00
2133 Bus Shelter Cleaning	£300.00
	£38,050.00
301 Old School House	
3100 Water Cooler	£0.00
3110 Gas Supply	£4,000.00
3111 Gas Maintainance	£200.00
3113 Pat Testing	£150.00
3114 Electricity	£3,000.00
3116 Trade waste	£0.00
3117 Water Charges	£400.00
3120 Window Cleaning	£250.00
3125 Fire Extinguisher Servicing	£400.00
3178 Old School House Maintenance	£1,000.00
	£9,400.00
401 General	
2121 Machinery Servicing	£3,000.00
2122 Fuel & Oil	£2,500.00
2130 Truck Replacement	£0.00
2139 Protective Clothing	£500.00
2140 Town Keepers Mobile Calls	£0.00
4101 Horticulture	£500.00
4102 Christmas Lighting	£3,000.00
4104 Truck Maintenance & Tax	£0.00
4105 Town Clock Repairs	£500.00
4109 Seating	£0.00
4112 Events	£5,000.00
	£15,000.00
402 Recreation	
4201 The Lode	£0.00
4202 The Orchard	£250.00
4204 Thetford Rd	£1,000.00
4205 BRPF	£2,000.00
4206 Horticultural Work	£500.00
4208 Cemetery/Ave Trees	£6,750.00
	£10,500.00
403 Street Lights	
4302 Street Lighting Energy	£40,000.00
4303 Street Lighting Repairs	£8,000.00
	£48,000.00